



DISTRICT NEWS FROM FAIRVIEW PARK CITY SCHOOLS

WINTER 2023

IMPORTANT DATES

FEBRUARY 20

Presidents' Day No School for Students or Staff

FEBRUARY 28

Staff Development Day No School for Students

Board of Education Regular Meeting Fairview High School Warrior Room 6:30 PM

MARCH 1

District Band Concert (Grades 5-12) Fairview High School Auditorium 7:00 PM

MARCH 2

District Orchestra Concert (Grades 5-12) Fairview High School Auditorium 7:00 PM

MARCH 8

District Orchestra Concert (Grades 5-12) Fairview High School Auditorium 7:00 PM

MARCH 17

Staff Development Day No School for Students

MARCH 20

Superintendent Town Hall Meeting On Facebook Live Facebook.com/FairviewPark.Schools

FOR A FULL LIST OF SCHOOL CALENDAR EVENTS FAIRVIEWPARKSCHOOLS.ORG/CALENDAR

Community input essential to strategic planning process

Thank you for taking the time to review this edition of the Warrior Wire. In this issue, you will see detailed information about the district's current finances. This past November, the voters of our community approved Issue 7, renewing critical funding for the district. We are grateful for the continued support of our schools and remain committed to being strong stewards of the taxpayers' investment.

To this end, Fairview Park City Schools is currently engaged in a strategic planning process to envision the future of our schools. Integral to this process is an ongoing discussion of our core mission and defining the value we provide to our community.

A quality strategic plan analyzes data to identify the future obstacles the organization might face. The plan provides an honest assessment of the organization's current capacity to confront those challenges and then creates a roadmap that aligns district resources to achieve student success in to the future.



Follow Superintendent Keith Ahearn on Twitter @KeithAhearn1

Community Strategic Planning Meetings

We want to hear from you! Scan the QR code on the right to RSVP for a Community Strategic Planning Meeting and join the conversation about the future of our schools.

WEDNESDAY, FEBRUARY 15 - 6:00 PM FAIRVIEW HIGH SCHOOL CAFETERIA



WEDNESDAY, FEBRUARY 22 - 6:00 PM GILLES-SWEET ELEMENTARY CAFETERIA

We need input from various community stakeholders to ensure our plan captures the essence of our community's expectations. To gather this input, I have scheduled two Community Strategic Planning Meetings. Interested participants need only to attend one session. We ask participants to RSVP at **fairviewparkschools.org/strategicplan** or by scanning the QR code above.

We are excited about the opportunity to engage stakeholders in a conversation about their hopes and dreams for the future of Fairview Park City Schools.

Fairview Park City School District

Learn Differently. Care Deeply. Aspire to Excellence.

Treasurer's Office earns excellence in reporting award for 20th consecutive year

In early October, the Fairview Park City Schools Treasurer's Office was again recognized for excellence.

For the 20th year in a row, the district received the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association. According to the GFOA release, the district's Annual Comprehensive Financial Report, or ACFR, was judged by an impartial panel and demonstrated "a constructive spirit of full disclosure to clearly communicate its financial story and motivate potential users and user groups to read the report."



Follow Treasurer Rob Showalter on Twitter @FPSTreasurer

The award is the culmination of a year's worth of awards for the Treasurer's office, specifically centered around the ACFR from the 2021 fiscal year. This most recent recognition adds to an already impressive list of independent auditing groups that have acknowledged the accuracy and quality of the district's financial reporting.

"Along with our full financial statements, the ACFR contains a history of statistical data like how many teachers and students we have." Showalter said. "It also contains financial trends and demographic information. It's additional data to add context for understanding what the information in our financial section says about the district's overall financial health."

"Mr. Showalter and his team are dedicated to providing full transparency in the reporting of the district's finances to the public." said Fairview Park Superintendent Keith Ahearn. "He is committed to providing strong financial stewardship and protecting the longterm assets of the district. He does this by engaging in transparent, ethical and prudent financial decision-making every day.



GOVERNMENT FINANCE OFFICERS ASSOCIATION AWARD OF EXCELLENCE

For going beyond the minimum requirements of generally accepted accounting principles in preparing and reporting financials in the ACFR

OHIO AUDITOR OF STATE AWARD WITH DISTINCTION

For an audit report with no findings for recovery, material citations, material weaknesses, significant deficiencies or auestioned costs

OHIO AUDITOR OF STATE StaRS AWARD RATING: $\Box \Box \Box \Box$ (out of four)

For the highest achievement in open and transparent government, with implementation of five or more best practices in areas like Sunshine Laws and public record requests



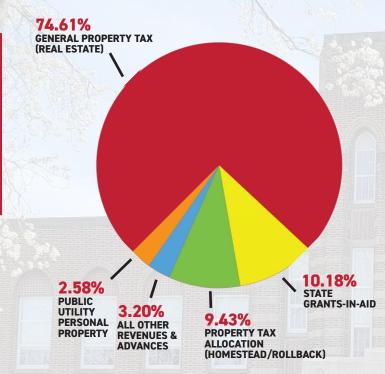
ASSOCIATION OF SCHOOL BUSINESS OFFICIALS EXCELLENCE IN FINANCIAL REPORTING

For excellence in financial reporting and transparency with the Annual Comprehensive Financial Report

2022-2023 PROJECTED **GENERAL FUND REVENUES**

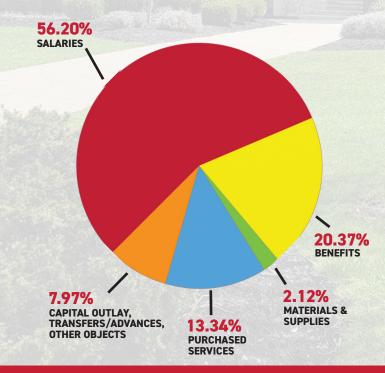
\$25,956,322

* PER NOVEMBER 2022 FIVE-YEAR FORECAST



2022-2023 PROJECTED **GENERAL FUND EXPENDITURES** \$25,070,966

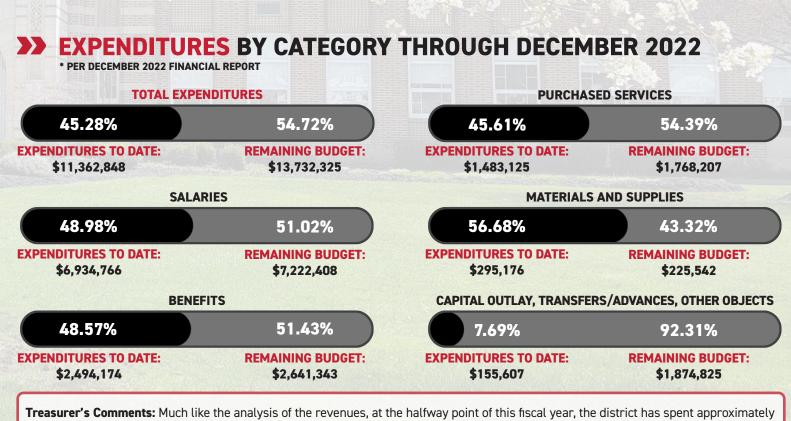
* PER NOVEMBER 2022 FIVE-YEAR FORECAST



REVENUES BY CATEGORY THROUGH DECEMBER 2022 PER DECEMBER 2022 FINANCIAL REPORT

TOTAL REVENUES 47.41% 52.59% **REVENUES TO DATE: PROJECTED REMAINING:** \$12,366,142 \$13,713,435 **GENERAL PROPERTY (REAL ESTATE)** 46.18% 53.82% **PROJECTED REMAINING: REVENUES TO DATE:** \$8,941,607 \$10,422,440 **STATE GRANTS-IN-AID** 50.26% 49.74% **PROJECTED REMAINING REVENUES TO DATE:** \$1,328,531 \$1,314,942

Treasurer's Comments: As you can see above, our revenue categories are all near the halfway point as we close the books in December. Our school district operates on a fiscal year, which runs from July 1 through June 30, so it comes as no surprise that we have received approximately half of our revenue as we are six months into this fiscal year. Another noteworthy item is approximately 75% of the district's revenue comes from General Property (Real Estate). This means that our district relies upon a tremendous amount of support from our local taxpayers, and the district is very fortunate to have such a supportive group of stakeholders.



half of the year's budget. The outlier to this trend is the category that contains Capital Outlay, Transfers/Advances, and Other Objects. The district executes a sizable transfer from this fund towards the end of the fiscal year, which makes up most of this budget item. This transfer will be executed later this fiscal year. This transfer will assist the district with paying for larger capital items like school buses and technology. For more detailed information about our finances, please visit www.fairviewparkschools.org/treasurer.

TROTERT	TAX ALLOCATION
50.0%	50.0%
REVENUES TO DATE:	PROJECTED REMAINING
\$1,225,534	\$1,223,381
ALL OTHER RE	EVENUE & ADVANCES
62.33%	37.67%
REVENUES TO DATE:	PROJECTED REMAINING
\$594,608	\$359,245
PUBLIC UTILITY	PERSONAL PROPERTY
41.21%	58.79%
REVENUES TO DATE:	PROJECTED REMAINING
\$275,862	\$393,427



Fairview Park City Schools 21620 Mastick Road Fairview Park, OH 44126-3047

(440) 331-5500 www.fairviewparkschools.org

FAIRVIEW PARK CITY SCHOOLS BOARD OF EDUCATION

Joslyn Dalton, President Erin Hinkel, Vice-President Donald Bittala Jennifer Bolander Dorin Jackson

ADMINISTRATION

Keith Ahearn, Superintendent Rob Showalter, Treasurer

Fairview Park City School District

Online registration starts Feb. 17!



OPEN TO CHILDREN WHO WILL TURN 5 BY AUGUST 1, 2023







START REGISTRATION BY SCANNING THIS QR CODE



REVIEW AND DOWNLOAD DOCUMENTS & FORMS NEEDED FOR REGISTRATION



FILL OUT FORMS AND COMPLETE ONLINE REGISTRATION BY APRIL 28

STEP 3:

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REGISTER BY APRIL 28 TO JOIN US AT OUR BLAST OFF TO KINDERGARTEN EVENT IN MAY

FOR MORE INFORMATION, VISIT FAIRVIEWPARKSCHOOLS.ORG OR CALL US AT (440) 356-3515