Facilities Advisory Committee (FAC)

January 18, 2016
AGENDA

Welcome and agenda review
FAC focus and framework
FPCS Facilities Master Plan timeline
Brainstorming community engagement and communication plans
Next steps
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FAC focus and framework

The primary work of the FAC will be to:

✓ Learn about the district facilities history and future needs
✓ Engage the community on their interests and concerns
✓ Review feedback from district staff
✓ Generate recommendations to administration and AVG regarding the development of the Facilities Master Plan
✓ Share the draft Facilities Master Plan options with community members
✓ Review community survey data
✓ Provide a final recommendation to the Board for consideration
FAC focus and framework

Our success will require:

✓ Keeping the best interests of the children of Fairview Park City Schools first
✓ An openness to opposing ideas and creative solutions
✓ A willingness to collaborate and strive for consensus
✓ Advocacy of the district and committee work
✓ Engaging the community and reporting feedback
✓ Commitment to accept and complete responsibilities between meetings
✓ Limiting personal agendas and focusing on the best interests of the community as a whole
✓ Including and synthesizing the work of the FPCS Strategic Plan and the Fairview Advantage
✓ An ability to "reach for the stars, but keep one foot on the ground"
AGENDA

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# FPCS Facilities Master Plan Timeline

## Fairview Park City Schools
**Preliminary Master Planning Schedule**
**Prepared by Architectural Vision Group, Ltd.**
**Revised December 9, 2015**

<table>
<thead>
<tr>
<th>Task Name</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Phase 1 - Committee Formation &amp; Data Collection</strong></td>
<td></td>
</tr>
<tr>
<td>1. Formation of Facilities Advisory Committee</td>
<td>✓</td>
</tr>
<tr>
<td>2. Formation of Subcommittees (if required)</td>
<td>TO BE DETERMINED</td>
</tr>
<tr>
<td>3. OSFC Conducts Facilities Assessment</td>
<td>✓</td>
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<tr>
<td>4. Develop/Deploy Staff/Community Surveys</td>
<td>✓</td>
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<tr>
<td>5. Conduct Staff Focus Groups</td>
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<tr>
<td>6. AVG validate OSFC Assessment</td>
<td>IN PROGRESS</td>
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<tr>
<td>7. Retain Consultant for Enrollment Projection Development - OFCC</td>
<td></td>
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<tr>
<td>8. AVG Develop Building Capacity Studies</td>
<td>IN PROGRESS</td>
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</tbody>
</table>
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*Preliminary Master Planning Schedule*
*Prepared by Architectural Vision Group, Ltd.*
*Revised December 9, 2015*

<table>
<thead>
<tr>
<th>Task Name</th>
<th>2016</th>
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<tbody>
<tr>
<td>Phase 2 - Analysis of Data</td>
<td></td>
</tr>
<tr>
<td>9 Analyze Staff/Community Surveys</td>
<td></td>
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<tr>
<td>10 Analyze Focus Group Information</td>
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<tr>
<td>11 Develop Renovation Cost based on Assessment Validation</td>
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<tr>
<td>12 Analyze Enrollment Projections</td>
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<td>13 Review Historical Data</td>
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<td>14 Analyze Building Capacities</td>
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**Fairview Park City Schools**

**Preliminary Master Planning Schedule**

*Prepared by Architectural Vision Group, Ltd.*

*Revised December 9, 2015*

## Phase 3 - Master Plan Development

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<thead>
<tr>
<th>Task Name</th>
<th>Start</th>
<th>End</th>
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<tbody>
<tr>
<td>Develop Master Plan Options / Costs</td>
<td></td>
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<tr>
<td>Host Community Forum</td>
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<tr>
<td>Host Building Tours</td>
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<tr>
<td>Analyze Feedback from Community Forum</td>
<td></td>
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<tr>
<td>Conduct Follow Up Phone Survey to Community (Paul Fallon Research)</td>
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<tr>
<td>Review/Restructure Master Plans</td>
<td></td>
<td></td>
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<tr>
<td>Finalize Plan</td>
<td></td>
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<tr>
<td>Present Plan to Board of Education</td>
<td></td>
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<tr>
<td>Board Approval of Plan (June 21, 2016)</td>
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Brainstorming community engagement and communication plans
Brainstorming community engagement and communication plans

15:00 minutes....
GO!
Facilities Advisory Committee (FAC)
January 18, 2016

Brainstorming community engagement and communication plans

NEXT STEPS:

Select your...
Brainstorming community engagement and communication plans

Add them to...
Brainstorming community engagement and communication plans

Pick a...
Brainstorming community engagement and communication plans
Facilities Advisory Committee (FAC)
January 18, 2016

Brainstorming community engagement and communication plans
Facilities Advisory Committee (FAC)

AGENDA

Welcome

History of construction and renovations

Facilities progress in 2014 and 2015

OSFC Facilities Assessment

FPCS Facilities Master Plan timeline

FAC focus and framework

Next steps
Next steps

Upcoming meetings and tentative objectives:

**February 17** - Analyze data from staff surveys and focus groups, review OSFC and AVG data, review community input...  
**LEARN**

**March 14** - Plan community engagement events...  
**DEVELOP**

**April 18** - Conduct community engagement events, Review preliminary Facilities Master Plan options and costs...  
**ENGAGE**

**May 25** - Review community phone survey data, Provide final recommendation for Board for Facilities Master Plan...  
**DECIDE**

**June 21** - Attend Board of Education meeting for committee recognition and celebration of all your great work...  
**CELEBRATE!**
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